

FEBRUARY 2, 2015 8:30 A.M.
JONES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING
JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM
MINUTES

COMMISSIONERS PRESENT:

Sondra Ipock-Riggs, Chairperson
Joseph Wiggins, Vice-Chairman
Mike Haddock, Commissioner
Zack Koonce, Commissioner

COMMISSIONERS ABSENT:

Frank Emory, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Clerk

The Chairman called the meeting to order. Commissioner Zack Koonce gave the invocation.

MOTION was made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce, and unanimously carried **THAT** the agenda be **APPROVED** as presented.

MOTION made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock, and unanimously carried **THAT** the minutes of January 20, 2015 Regular Meeting and January 20, 2015 Closed Session and January 26, 2015 Special Meeting be **APPROVED**.

PUBLIC COMMENT PERIOD:

Jay Bender, Mayor of Pollocksville requests the two Boards meet regarding the transfer of water assets from the County to the Town. The assets are located in the Pollocksville Industrial Park. It was the belief of the Town with the transfer of the equipment the transfer would include the transfer of customers. The Town would also like to request a status update of the Helmick/TC2 project. The Town would also like to request the County make an effort to hire an Economic Development Director. Mayor Bender would like to request, on behalf of the Highway 17 Association, the County please consider making an additional contribution to the Association from the lapse salary of the Economic Development Director position. Beaufort County will match any additional contributions from other Counties up to five thousand dollars. Mayor Bender would also like to request the County rejoin the Eastern Carolina Council. As the Vice President of the organization, he is pleased to inform the Board the organization is making progress. The audits are clean and progress is being made. The State is moving in a direction of regionalism and this organization supports regionalism.

1. PUBLIC HEARING – CDBG CATALYST PROJECT

Mr. David Harris informed the Board the CDBG-Catalyst grant will be completed by June 30, 2015. A budget amendment is needed to transfer funding between expenditure lines. The project included no local funding. The County does need to ask for a time extension.

MOTION made by Commissioner Mike Haddock, seconded by Commissioner Joseph Wiggins and unanimously carried **THAT** the Board enter into a Public Hearing. There were no public comments. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the Board exit the Public Hearing. **MOTION** made by Commissioner Mike Haddock, seconded by Commissioner

Joseph Wiggins and carried **THAT** the Budget Amendment be **APPROVED** as presented. Commissioner Zack Koonce **OPPOSED**. A copy of the budget amendment which is marked **EXHIBIT A** and hereby incorporated and made a part of these minutes.

2. TAX REFUNDS

Mr. Franky Howard presented the Board with several tax refund requests from the Tax Office. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the tax refund requests be **APPROVED** as presented. The requests are as follows:

Parcel Number 5416-53-4839-00	Roger & Rebecca Parker	2,630.91
Parcel Number N/A	Elma Darlene Smith	22.62
Parcel Number 5432-03-0466-00	Andrew & Lavonn Montanez	748.48
Parcel Number 5424-52-7217-00	Sherry Mattocks Jarman	329.81
Parcel Number 5436-11-9604-00	Julia K. Bender	283.53

3. NON-EMERGENCY TRANSPORT FRANCHISE/ELITE MEDICAL TRANSPORT

Mr. Franky Howard presented the Board with a proposal from Elite Medical Transport for providing non-emergency transport for Jones County. The proposal would give citizens another option when needing transportation to medical visits. Several Commissioners expressed concerns that there were no rates included in the proposal. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Joseph Wiggins and carried **THAT** the proposal be **TABLED** until additional information could be obtained. Motion was **OPPOSED** by Commissioner Mike Haddock.

4. ATTORNEY INVOICES

Mr. Franky Howard presented the Board with the attorney invoices for January. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the attorney invoices be **APPROVED** as presented.

January	
General Legal	2,942.54
DSS Department	382.50
Catalyst	1,747.25
Economic Development	472.50

5. CHANGE ORDER NUMBER 4 – AUTOMATIC METER READ SYSTEM

Mr. Franky Howard presented the Board with a change order request. Quantity adjustments need to be made in order to complete the project. **MOTION** made by Commissioner Mike Haddock, seconded by Commissioner Joseph Wiggins and unanimously carried **THAT** the Change Order be **APPROVED** as presented. A copy of the change order which is marked **EXHIBIT B** and hereby incorporated and made a part of these minutes.

6. PAY REQUEST NUMBER 12 – AUTOMATIC METER READ SYSTEM

Mr. Franky Howard presented the Board with pay request 12 in the amount of 31,550.10. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** pay request 12 be **APPROVED** as presented using loan proceeds from the North Carolina Division of Water Infrastructure.

7. POLLOCKSVILLE VOLUNTEER FIRE DEPARTMENT FIREFIGHTERS' RELIEF FUND TRUSTEE

Mr. Franky Howard informed the Board Pollocksville Fire Department is requesting to reappoint James Bender and B.E. Miller as Firefighters' Relief Fund trustees. **MOTION** made by Commissioner Mike Haddock, seconded by Commissioner Joseph Wiggins and unanimously carried **THAT** James Bender and B.E Miller be **REAPPOINTED** as trustees.

8. CLOSED SESSION G.S. 143-318.11(A)(3)

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the Board **ENTER** into Closed Session G.S. 143-318.11(A)(3). **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce and unanimously carried **THAT** the Board **EXIT** Closed Session. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock and unanimously carried **THAT** Angelica Hall be **APPOINTED** as Interim Clerk to the Board. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock and unanimously carried **THAT** Amanda Meadows be **APPOINTED** Interim Finance Officer.

9. CLOSED SESSION G.S. 143-318.11(A)(6)

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the Board **ENTER** into Closed Session G.S. 143-318.11(A)(6). **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce and unanimously carried **THAT** the Board **EXIT** Closed Session. No action is required at this time.

COUNTY MANAGER'S REPORT

Mr. Franky Howard offered no additional reports.

COMMISSIONER'S REPORTS

Commissioner Zack Koonce would like to remind everyone of the upcoming training in February for ethics. Also a reminder the NCACC regional meeting will be held on April 1, 2015 at the Onslow County Government Complex.

Commissioner Sondra Ipock-Riggs would like to remind everyone the COG was going to sue the counties that withdrew funding support. Greene County has recently withdrawn their appropriation as well.

PUBLIC COMMENT

There were no public comments.

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce, and unanimously carried **THAT** the meeting **ADJOURN** at 9:45am.

Sondra Ipock-Riggs
Chairman

Melissa Moore-Freeman
Clerk to the Board

BOARD OF COUNTY
COMMISSIONERS

SONDRA IRON RIGGS, Chairperson
362 Ridgeway Rd.
Rockyville, NC 28573

JOHN R. RIGGS, Vice Chair
541 Richlands Road
Trenton, NC 28585

FRANKY HOWARD
8466 Hwy 41 West
Richlands, NC 28574

ZACK KOONCE
1539 Ten Mile Fork Road
Trenton, NC 28585

MIKE BRADDOCK
639 Henderson Road
Trenton, NC 28585

EXHIBIT A

County of Jones

POST OFFICE BOX 340
TRENTON, NORTH CAROLINA 28585
(252) 448-7571 FAX (252) 448-1072

COUNTY MANAGER

FRANKY J. HOWARD
P.O. Box 340
Trenton, NC 28585

COUNTY CLERK

JIMMIE S. VICK
P.O. Box 340
Trenton, NC 28585

CLERK TO THE BOARD

ANGELICA K. BELL
P.O. Box 340
Trenton, NC 28585

JOHN R. RIGGS
Vice Chair
541 Richlands Road
Trenton, NC 28585
jonescounty@jonescounty.org

February 2, 2015

Ms. Toni Moore
Finance Officer
NC Division of Community Assistance
4313 Mail Service Center
Raleigh, NC 27699-4313

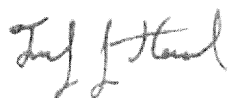
Re Jones County 2011 CDBG-Catalyst Project
Grant No. 11-C-2373
Budget Amendment Less than 10% of Grant

Dear Ms. Moore:

Jones County has amended the current budget for the above-referenced project. The amendment is less than 10% of the Project grant amount. Attached is the Project Budget Revision Form.

Please update the CDBG Project Budget so the next requisition can be based on the amended budget. Please contact me or C. David Harris, CDBG Project Manager, if there are any questions.

Sincerely,



Franky Howard
County Manager

Cc. Valerie Moore
Grant Management Representative

COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET REVISION

PROJECT BUDGET REVISION FORM

Per Bulletin 03-1

NAME OF GRANTEE:

County of Jones

GRANT NUMBER:

11-C-2373

COBG GRANT AMOUNT:

\$500,000.00

DATE:

February 2, 2015

ACTIVITY	PRESENT BUDGET	PROPOSED CHANGES IN BUDGET	REVISED BUDGET (REVISION # 2)
a. Acquisition			\$0.00
b. Disposition			\$0.00
c. Public facilities and improvements			\$0.00
(1) Senior and handicapped centers			\$0.00
(2) Parks, playgrounds and recreation facilities			\$0.00
(3) Neighborhood facilities			\$0.00
(4) Solid waste disposal facilities			\$0.00
(5) Fire protection facilities and equipment			\$0.00
(6) Parking facilities			\$0.00
(7) Public utilities other than water and sewer			\$0.00
(8) Water & Sewer Improvements (Grants of or to 1967)			\$0.00
(9) Street improvements	\$145,000.00	-\$2,300.00	\$142,700.00
(10) Flood and drainage improvements	\$27,000.00	-\$7,000.00	\$20,000.00
(11) Pedestrian improvements			\$0.00
(12) Other public facilities			\$0.00
(13) Sewer (Grants beginning 1967)			\$0.00
(14) Water (Grants beginning 1967)	\$28,000.00	-\$2,700.00	\$25,300.00
d. Clearance activities	\$10,000.00	-\$9,000.00	\$1,000.00
e. Public Services			\$0.00
f. Relocation assistance			\$0.00
g. Construction, rehabilitation and preservation activities			\$0.00
(1) Construction or rehabilitation of commercial and industrial buildings			\$0.00
(2) Rehabilitation of privately owned dwellings			\$0.00
a. Rehabilitation	\$80,000.00	\$9,000.00	\$89,000.00
b. Reconstruction	\$134,000.00	\$19,500.00	\$153,500.00
c. Clearance	\$20,000.00	-\$2,500.00	\$17,500.00
d. Temporary Relocation Expenses	\$6,000.00	-\$5,000.00	\$1,000.00
(3) Rehabilitation of publicly owned dwellings			\$0.00
(4) Code enforcement			\$0.00
(5) Historic preservation			\$0.00
h. Development financing			\$0.00
(1) Working capital			\$0.00
(2) Machinery and equipment			\$0.00
i. Removal of architectural barriers			\$0.00
j. Other Activities			\$0.00
k. SUBTOTAL	\$450,000.00	\$0.00	\$450,000.00
l. Planning			\$0.00
m. Administration	\$50,000.00	\$0.00	\$50,000.00
n. TOTAL	\$500,000.00	\$0.00	\$500,000.00

Authorized Signature

Kimberly Spock Riggs



McDAVID ASSOCIATES, INC.

EXHIBIT B

nd Surveyors

CORPORATE OFFICE
(252) 753-2139 • Fax (252) 753-7220
E-mail: mai@mcdavid-inc.com
3714 N. Main Street • P.O. Drawer 49
Farmville, NC 27828

GOLDSBORO OFFICE
(919) 736-7630 • Fax (919) 735-7351
E-mail: maigold@mcdavid-inc.com
109 E. Walnut Street • P.O. Box 1776
Goldsboro, NC 27533

January 12, 2015

Mr. Franky Howard, County Manager
Jones County
P.O. Box 340
Trenton, NC 28585

Subject: Change Order No. 4
Contract No. 1 - AMR System
DWSRF Improvement Project
Jones County Regional Water System

Dear Franky:

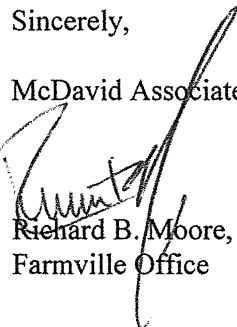
IN reference to the subject project, please find enclosed four (4) copies of Change Order No. 4 for your review and approval. This change order primarily addresses installation of final meters as purchased directly from the supplier, Ferguson Waterworks. A final adjusting change order will be needed to "clean up" minor additions that were discovered during final installation that need to be verified.

Upon your approval, please sign all change order and return three (3) copies to our office. Please retain one (1) copy for your files.

Please contact me if you have any questions.

Sincerely,

McDavid Associates, Inc.


Richard B. Moore, P.E.
Farmville Office

RBM/bbr

Enclosures

SECTION 01029

CONTRACT CHANGE ORDER

		ORDER NO.	4
		DATE	November 14, 2014
		STATE	NC
CONTRACT FOR	PWS DWSRF Improvement Project Contract No. 1 - Automatic Meter Reading System	COUNTY	Jones
OWNER	Jones County		

TO Matchpoint, Inc.

(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Supplemental Plans and Specifications Attached)	DECREASE in Contract Price	INCREASE in Contract Price
See Attachments: CO# Part A, Part B, Exhibit A	\$ 29,888.31	\$
Reference Plans: <u>N/A</u>		
TOTALS	\$ 29,888.31	\$
NET CHANGE IN CONTRACT PRICE	\$ 29,888.31	\$

JUSTIFICATION:

- Construction process has identified approximately 104 additional 3/4" x 5/8" services and 23 1" services. Contract is amended to add additional meter installation where meters and supporting material will be purchased by Jones County from Ferguson Waterworks.

- Based on work completed, construction quantities for meter lids, meter boxes, meter box replacement, angle meter stop replacement and dual check valve replacements are adjusted.

-Future additional time will be needed based on manufacturer fabrication and shipment of additional meters needed to complete installation process.

Current Contract Amount adjusted by previous Change Order One Million Six Hundred Fifty Two Thousand Two Hundred Eight and 07/100 Dollars (\$1,652,280.07).

The amount of the Contract will be (Decreased) (~~Increased~~) By The Sum Of: Twenty Nine Thousand Eight Hundred Eighty Eight and 31/100 Dollars (\$29,888.31).

The Contract Total Including this and previous Change Orders Will Be: One Million Six Hundred Twenty Two thousand Three Hundred Ninety One and 76/100 Dollars (\$1,622,391.76).

The Contract Construction Completion Date prior to this Change Order is: March 12, 2014

The Contract Period Provided for Completion Will Be (~~Increased~~)(~~Decreased~~)(Unchanged): _____ Days

The Revised Contract Construction Complete Date after this Change Order is: March 12, 2014

This document will become a supplement to the contract and all provisions will apply hereto.

REQUESTED BY OWNER: Jones County

By: [Signature] Date: 2-2-15
Name: Franky Howard Title: County Manager

RECOMMENDED BY ENGINEER: McDavid Associates, Inc.

By: [Signature] Date: 11/14/2014
Name: Richard B. Moore Title: Project Engineer

ACCEPTED BY CONTRACTOR: Matchpoint, Inc.

By: _____ Date: _____
Name: _____ Title: _____

END OF SECTION

Attachment - Change Order #4 - Part A, Unit Price Changes
Contract No. 1 - Automatic Meter Reading System
PWS DWSRF Improvement Project
Jones County

Item	Description	Unit	Contract As Per Change Order No. 3			Adds/Deducts		Unit Price Per CO#4		
			Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	
Section A - Meters and Meter Installation										
1	5/8" x 3/4" Water Meter	EA	3,871	\$255.33	\$988,382.43		\$0.00	\$255.33	\$988,382.43	
2	1" Water Meter	EA	149	\$319.78	\$47,647.22		\$0.00	\$319.78	\$47,647.22	
3	2" Water Meter	EA	65	\$1,871.12	\$121,622.80		\$0.00	\$1,871.12	\$121,622.80	
4	4" Water Meter	EA	0	\$4,335.15	\$0.00		\$0.00	\$4,335.15	\$0.00	
5	Spare 5/8" x 3/4" Water Meter	EA	10	\$222.64	\$2,226.40		\$0.00	\$222.64	\$2,226.40	
6	Spare 1" Water Meter	EA	2	\$287.04	\$574.08		\$0.00	\$287.04	\$574.08	
7	Spare 2" Water Meter	EA	2	\$1,440.19	\$2,880.38		\$0.00	\$1,440.19	\$2,880.38	
Section B - Management and Reading Devices										
8	Handheld Electronic Data Collection Device	EA	2	\$7,217.58	\$14,435.16		\$0.00	\$7,217.58	\$14,435.16	
9	Mobile Laptop Data Collection Device	EA	2	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
10	Fixed Network Data Collectors & WANC	LS	0	\$345,259.69	\$0.00		\$0.00	\$345,259.69	\$0.00	
11	Fixed and Mobile Host Software	LS	0	\$62,182.16	\$0.00		\$0.00	\$62,182.16	\$0.00	
Section C - Miscellaneous										
12	Water Meter Box Lids	EA	550	\$26.10	\$14,355.00		\$0.00	\$26.10	\$14,355.00	
13	Water Meter Boxes	EA	100	\$85.14	\$8,514.00		\$0.00	\$85.14	\$8,514.00	
14	Replacement of Water Meter Boxes	EA	150	\$85.14	\$12,771.00		\$0.00	\$85.14	\$12,771.00	
15	Replacement of Angle Meter Stops	EA	25	\$121.94	\$3,048.50		\$0.00	\$121.94	\$3,048.50	
16	Replacement of Dual Check Valves	EA	650	\$52.31	\$34,001.50		\$0.00	\$52.31	\$34,001.50	
17	Dual Check Valves	EA	2,095	\$46.25	\$96,893.75		\$0.00	\$46.25	\$96,893.75	
18	3/4" Customer Cut-off Valve	EA	0	\$45.66	\$0.00		\$0.00	\$45.66	\$0.00	
19	1" Customer Cut-off Valve	EA	0	\$50.10	\$0.00		\$0.00	\$50.10	\$0.00	
20	GPS Surveying	EA	0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Change Order										
10a	Fixed Network DCU & WANC (Metro Unit)	LS	1	\$265,259.69	\$265,259.69		\$0.00	\$265,259.69	\$265,259.69	
11a	Sensus Hosted Solution	LS	1	\$6,250.00	\$6,250.00		\$0.00	\$6,250.00	\$6,250.00	
11b	Annual Sensus Hosted Solution Support	Annual	1	\$27,264.00	\$27,264.00		\$0.00	\$27,264.00	\$27,264.00	
11c	Leak Detection Devices (Permalog Monitors)	EA	2	\$1,152.08	\$2,304.16		\$0.00	\$1,152.08	\$2,304.16	
23a	1.5" Meter Re-Plumb to 2" Installation	EA	7	\$350.00	\$2,450.00		\$0.00	\$350.00	\$2,450.00	
24a	2" Meter Location - Valve Installation	EA	4	\$350.00	\$1,400.00		\$0.00	\$350.00	\$1,400.00	
25a	5/8" x 3/4" Water Meter Install Cost	EA	0	\$75.00	\$0.00		\$0.00	\$75.00	\$0.00	
26a	1" Water Meter Install Cost	EA	0	\$85.00	\$0.00		\$0.00	\$85.00	\$0.00	
27a	2" Water Meter Install Cost	EA	0	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	
28a	2" Meter Box Lid Replacement	EA	0	\$150.00	\$0.00		\$0.00	\$150.00	\$0.00	
Base Proposal Total					\$1,652,280.07		\$0.00		\$1,652,280.07	

Section D - Annual Operation and Maintenance Costs								
21	Annual Software Maintenance/Upgrade	Annual	1	\$5,355.00	\$5,355.00	\$0.00	\$5,355.00	\$5,355.00
22	Annual Maintenance Charge	Annual	1	\$16,535.00	\$16,535.00	\$0.00	\$16,535.00	\$16,535.00

Attachment - Change Order #4 - Part B, Quantity Changes
Contract No. 1 - Automatic Meter Reading System
PWS DWSRF Improvement Project
Jones County

Item	Description	Unit	Unit Price Per CO#4, Part A			Adds/Deducts			Contract As Per CO#4		
			Quantity	Unit Price	Amount	Quantity	Amount	Quantity	Amount		
Section A - Meters and Meter Installation											
1	5/8" x 3/4" Water Meter	EA	3,871	\$255.33	\$988,382.43	-54	(\$13,787.82)		3,817	\$974,594.61	
2	1" Water Meter	EA	149	\$319.78	\$47,647.22		\$0.00		149	\$47,647.22	
3	2" Water Meter	EA	65	\$1,871.12	\$121,622.80		\$0.00		65	\$121,622.80	
4	4" Water Meter	EA	0	\$4,335.15	\$0.00		\$0.00		0	\$0.00	
5	Spare 5/8" x 3/4" Water Meter	EA	10	\$222.64	\$2,226.40	2	\$445.28		12	\$2,671.68	
6	Spare 1" Water Meter	EA	2	\$287.04	\$574.08		\$0.00		2	\$574.08	
7	Spare 2" Water Meter	EA	2	\$1,440.19	\$2,880.38		\$0.00		2	\$2,880.38	
Section B - Management and Reading Devices											
8	Handheld Electronic Data Collection Device	EA	2	\$7,217.58	\$14,435.16		\$0.00		2	\$14,435.16	
9	Mobile Laptop Data Collection Device	EA	2	\$0.00	\$0.00	-2	\$0.00		0	\$0.00	
10	Fixed Network Data Collectors & WANC	LS	0	\$345,259.69	\$0.00		\$0.00		0	\$0.00	
11	Fixed and Mobile Host Software	LS	0	\$62,182.16	\$0.00		\$0.00		0	\$0.00	
Section C - Miscellaneous											
12	Water Meter Box Lids	EA	550	\$26.10	\$14,355.00	8	\$208.80		558	\$14,563.80	
13	Water Meter Boxes	EA	100	\$85.14	\$8,514.00		\$0.00		100	\$8,514.00	
14	Replacement of Water Meter Boxes	EA	150	\$85.14	\$12,771.00	-80	(\$6,811.20)		70	\$5,959.80	
15	Replacement of Angle Meter Stops	EA	25	\$121.94	\$3,048.50	4	\$487.76		29	\$3,536.26	
16	Replacement of Dual Check Valves	EA	650	\$52.31	\$34,001.50	-198	(\$10,357.38)		452	\$23,644.12	
17	Dual Check Valves	EA	2,095	\$46.25	\$96,893.75	-167	(\$7,723.75)		1,928	\$89,170.00	
18	3/4" Customer Cut-off Valve	EA	0	\$45.66	\$0.00		\$0.00		0	\$0.00	
19	1" Customer Cut-off Valve	EA	0	\$50.10	\$0.00		\$0.00		0	\$0.00	
20	GPS Surveying	EA	0	\$0.00	\$0.00		\$0.00		0	\$0.00	
Change Order											
10a	Fixed Network DCU & WANC (Metro Unit)	LS	1	\$265,259.69	\$265,259.69		\$0.00		1	\$265,259.69	
11a	Sensus Hosted Solution	LS	1	\$6,250.00	\$6,250.00		\$0.00		1	\$6,250.00	
11b	Annual Sensus Hosted Solution Support	Annual	1	\$27,264.00	\$27,264.00		\$0.00		1	\$27,264.00	
11c	Leak Detection Devices (Permalog Monitors)	EA	2	\$1,152.08	\$2,304.16		\$0.00		2	\$2,304.16	
23a	1.5" Meter Re-Plumb to 2" Installation	EA	7	\$350.00	\$2,450.00		\$0.00		7	\$2,450.00	
24a	2" Meter Location - Valve Installation	EA	4	\$350.00	\$1,400.00		\$0.00		4	\$1,400.00	
25a	5/8" x 3/4" Water Meter Install Cost	EA	0	\$75.00	\$0.00	81	\$6,075.00		81	\$6,075.00	
26a	1" Water Meter Install Cost	EA	0	\$85.00	\$0.00	5	\$425.00		5	\$425.00	
27a	2" Water Meter Install Cost	EA	0	\$500.00	\$0.00	2	\$1,000.00		2	\$1,000.00	
28a	2" Meter Box Lid Replacement	EA	0	\$150.00	\$0.00	1	\$150.00		1	\$150.00	
Base Proposal Total						\$1,652,280.07		(\$29,888.31)		\$1,622,391.76	
Section D - Annual Operation and Maintenance Costs											
21	Annual Software Maintenance/Upgrade	Annual	1	\$5,355.00	\$5,355.00		\$0.00		1	\$5,355.00	
22	Annual Maintenance Charge	Annual	1	\$16,535.00	\$16,535.00		\$0.00		1	\$16,535.00	